|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **REVENUES** | **Actual ‘13****Budget** | **Proposed** **Budget ‘14** | **Actual ‘14****Budget** | **Proposed****Budget ‘15** |
| ANNUAL MEMBERSHIP DUES |  |  |  |  |
| SUMMER MARKET  **Table Fees** **EBT**  |  |  |  |  |
| **WINTER/HOLIDAY MARKET** **Table Fees** **Non Mkt vendors** |  |  |  |  |
| TOTAL REVENUES |  |  |  |  |
|  |  |  |  |  |
| EXPENSES |  |  |  |  |
| **ADMINISTRATION OF MKT** **Insurance (site)** **Dues** **Misc** **Professional fees** **EBTmachine&Stipend** **Office Supplies** **Corp filing** **Tax Returns** **Website** **Storage** **Capitol Exp/Signs** |  |  |  |  |
| SUMMER **Marble Works** **Advertising** **Other** **Portolet** **Maintenance** **Mkt Manager Payroll** **Taxes** **Ins** **Subs**  |  |  |  |  |
| **WINTER MARKET** **Rent** **Advertising** **Misc** |  |  |  |  |
|  TOTAL EXPENSES |  |  |  |  |
|  |  |  |  |  |