|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **REVENUES** | **Actual ‘13** **Budget** | **Proposed**  **Budget ‘14** | **Actual ‘14** **Budget** | **Proposed** **Budget ‘15** |
| ANNUAL MEMBERSHIP DUES |  |  |  |  |
| SUMMER MARKET  **Table Fees**  **EBT** |  |  |  |  |
| **WINTER/HOLIDAY MARKET** **Table Fees**  **Non Mkt vendors** |  |  |  |  |
| TOTAL REVENUES |  |  |  |  |
|  |  |  |  |  |
| EXPENSES |  |  |  |  |
| **ADMINISTRATION OF MKT** **Insurance (site)**  **Dues**  **Misc**  **Professional fees**  **EBTmachine&Stipend**  **Office Supplies**  **Corp filing**  **Tax Returns**  **Website**  **Storage**  **Capitol Exp/Signs** |  |  |  |  |
| SUMMER**Marble Works** **Advertising**  **Other**  **Portolet**  **Maintenance**  **Mkt Manager Payroll**  **Taxes**  **Ins**  **Subs** |  |  |  |  |
| **WINTER MARKET**  **Rent**  **Advertising**  **Misc** |  |  |  |  |
| TOTAL EXPENSES |  |  |  |  |
|  |  |  |  |  |